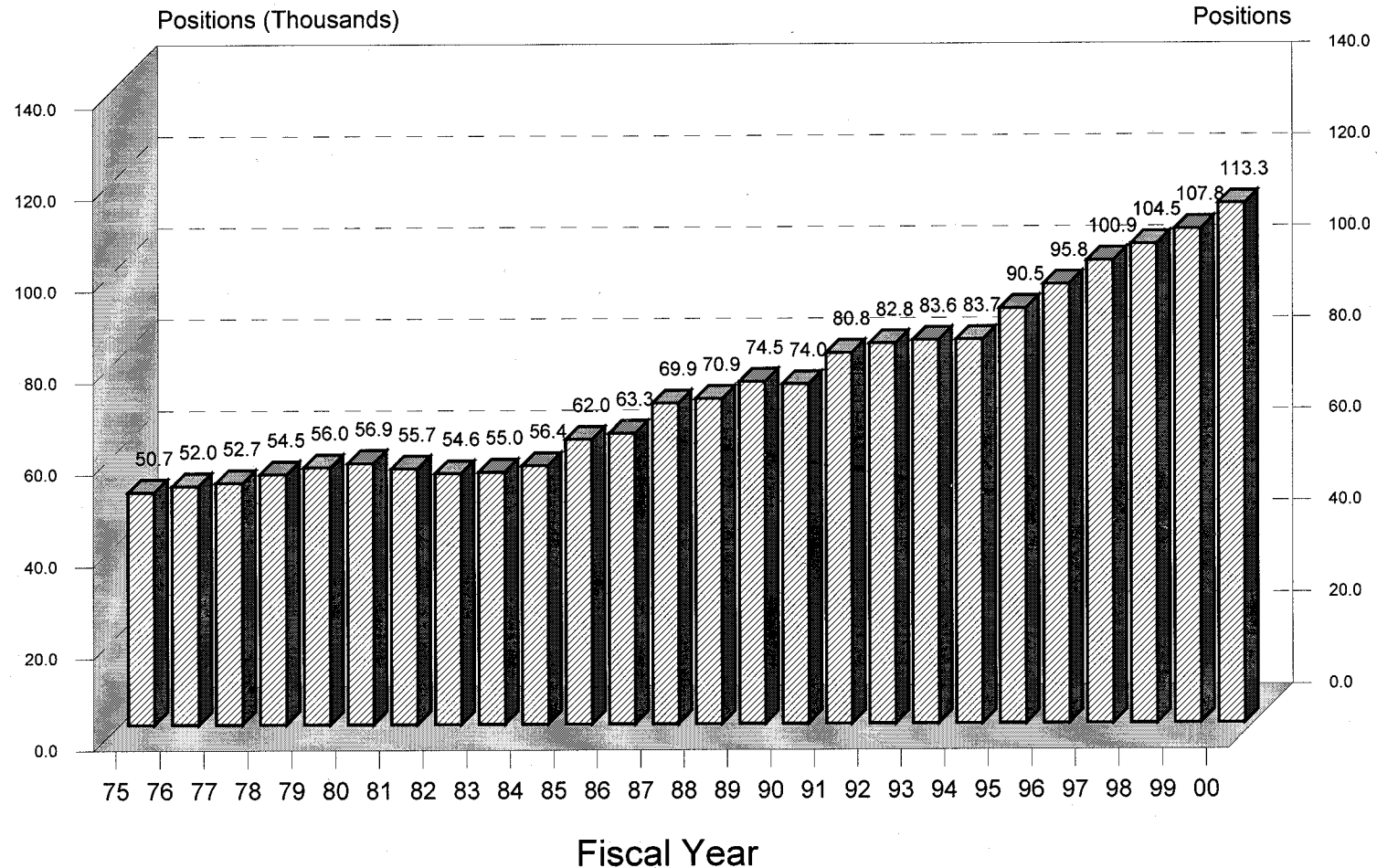
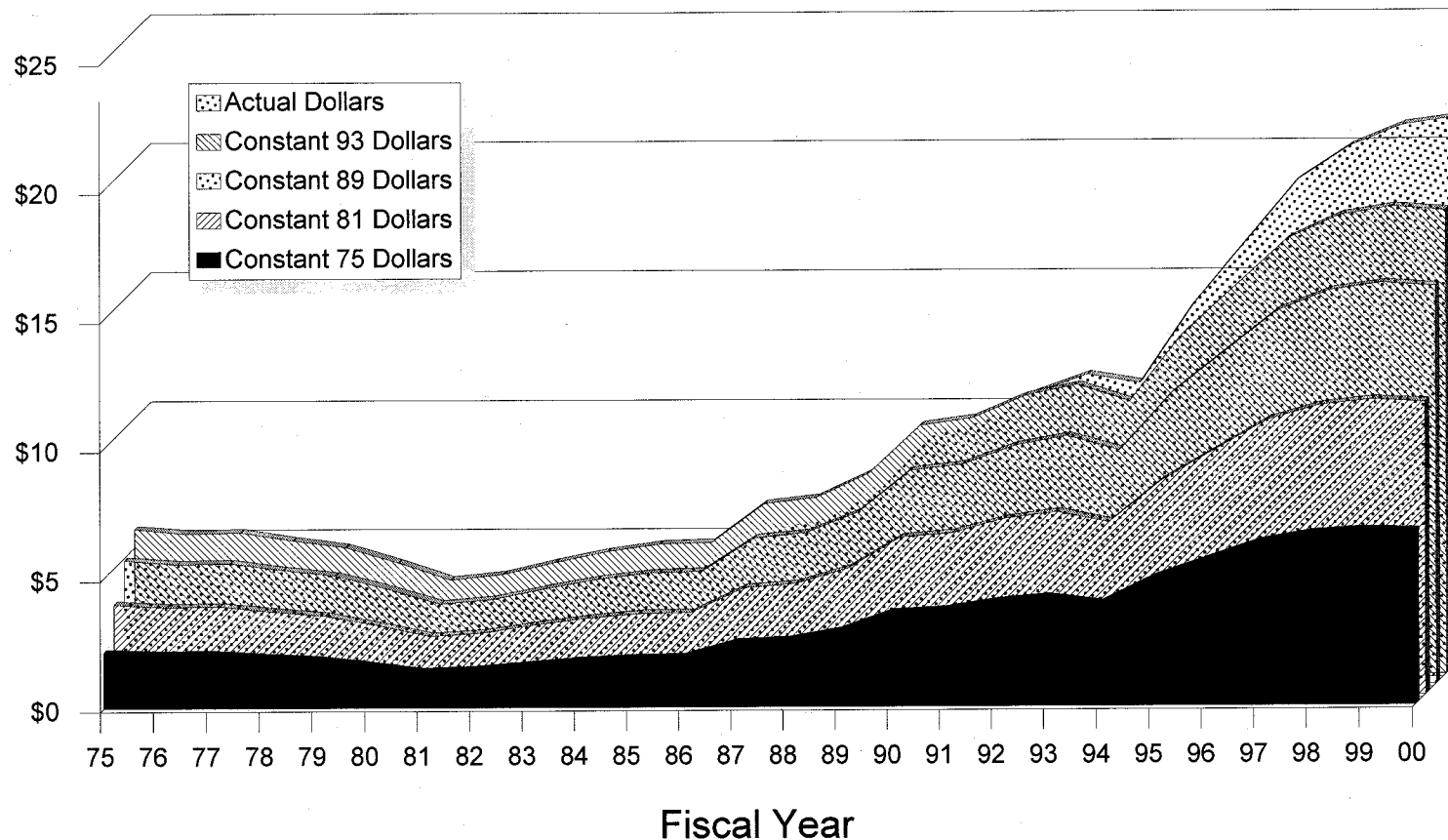


DEPARTMENT OF JUSTICE AUTHORIZED POSITIONS 1975 - 2000



This chart includes OJP and all Grant Programs

DEPARTMENT OF JUSTICE BUDGET FOR FISCAL YEARS 1975 THRU 2000



Constant Dollars by Consumer Price Index
This chart includes OJP and all Grant Programs

TOTAL DEPARTMENT OF JUSTICE BUDGET
1975 - 2000

FISCAL YEAR	POSITIONS @	TOTAL BUDGET (Billions)	CPI INDEXED TO 1993	TOTAL BUDGET IN 1993 \$ (Billions)	TOTAL BUDGET REAL PERCENT GROWTH FROM 1993	TOTAL BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	50,660	2.127	37.4	\$5.687	-49.3	-81.0
1976	51,978	2.179	39.6	5.508	-50.9	-80.6
1977	52,665	2.340	42.1	5.556	-50.4	-79.1
1978	54,528	2.377	45.3	5.243	-53.2	-78.8
1979	55,995	2.510	50.4	4.976	-55.6	-77.6
1980	56,911	2.513	57.3	4.388	-60.9	-77.6
1981	55,679	2.346	63.2	3.712	-66.9	-79.1
1982	54,647	2.631	67.1	3.922	-65.0	-76.5
1983	54,952	3.038	69.2	4.388	-60.9	-72.9
1984	56,353	3.459	72.2	4.792	-57.3	-69.1
1985	61,998	3.789	74.8	5.068	-54.8	-66.2
1986	63,322	3.913	76.2	5.135	-54.2	-65.1
1987	69,913	5.230	79.0	6.622	-40.9	-53.3
1988	70,850	5.634	82.1	6.859	-38.8	-49.7
1989	74,546	6.690	85.9	7.787	-30.5	-40.3
1990	74,006	8.803	91.2	9.656	-13.9	-21.5
1991 *	80,812	9.390	94.5	9.933	-11.4	-16.2
1992 *	82,842	10.493	97.4	10.776	-3.9	-6.4
1993 **	83,574	11.209	100.0	11.209	0.0	0.0
1994 &	83,713	10.874	103.0	10.557	-5.8	-3.0
1995 #V	90,474	13.859	105.6	13.128	17.1	23.6
1996 %V	95,752	16.277	108.7	14.968	33.5	45.2
1997 %V	100,927	18.663	111.1	16.793	49.8	66.5
1998 %V	104,532	19.983	112.8	17.715	58.0	78.3
1999 %V	107,769	20.809	115.3	18.050	61.0	85.6
2000 %V	113,335	21.093	117.9	17.885	59.6	88.2

@ Excludes fee-funded positions that are included in later exhibits.

* Includes \$500,000,000 for the Civil Liberties Public Education Fund.

** Includes \$500,000,000 for the Civil Liberties Public Education Fund and \$173,336,000 for the Radiation Exposure Compensation Trust Fund (RECTF) and Administrative Expenses.

& Includes \$100,000,000 for the Civil Liberties Public Education Fund and \$2,668,000 for the RECTF Administrative Expenses, and a \$20,000,000 supplemental for the FBI's Integrated Automated Fingerprint Identification System.

Includes \$50,000,000 for the Civil Liberties Public Education Fund (CLPEF) in 1995, and \$2,000,000 for the RECTF Administrative Expenses.

% Includes \$2,655,000 for 1996, \$32,000,000 for 1997, \$6,381,000 for 1998, \$2,000,000 for 1999, and \$23,714,000 for 2000 for the RECTF and Admin Expenses.

V Includes positions and dollars for the Violent Crime Reduction Programs. See page 188 for details by organization.

TOTAL DEPARTMENT OF JUSTICE BUDGET
1975 - 2000

FISCAL YEAR	POSITIONS @	TOTAL BUDGET (Billions)	CPI INDEXED TO 1989	TOTAL BUDGET IN 1989 \$ (Billions)	TOTAL BUDGET REAL PERCENT GROWTH FROM 1989	TOTAL BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	50,660	\$2.127	43.5	\$4.890	-26.9	-68.2
1976	51,978	2.179	46.0	4.737	-29.2	-67.4
1977	52,665	2.340	49.0	4.776	-28.6	-65.0
1978	54,528	2.377	52.8	4.502	-32.7	-64.5
1979	55,995	2.510	58.7	4.276	-36.1	-62.5
1980	56,911	2.513	66.6	3.773	-43.6	-62.4
1981	55,679	2.346	73.6	3.188	-52.4	-64.9
1982	54,647	2.631	78.1	3.369	-49.6	-60.7
1983	54,952	3.038	80.6	3.769	-43.7	-54.6
1984	56,353	3.459	84.0	4.118	-38.5	-48.3
1985	61,998	3.789	87.0	4.355	-34.9	-43.4
1986	63,322	3.913	88.7	4.411	-34.1	-41.5
1987	69,913	5.230	91.9	5.691	-14.9	-21.8
1988	70,850	5.634	95.6	5.893	-11.9	-15.8
1989	74,546	6.690	100.0	6.690	0.0	0.0
1990	74,006	8.803	106.1	8.297	24.0	31.6
1991 *	80,812	9.390	110.0	8.534	27.6	40.3
1992 *	82,842	10.493	113.3	9.259	38.4	56.8
1993 **	83,574	11.209	116.4	9.630	43.9	67.5
1994 &	83,713	10.874	119.9	9.071	35.6	62.5
1995 #V	90,474	13.859	122.9	11.279	68.6	107.2
1996 %V	95,752	16.277	126.6	12.861	92.2	143.3
1997 %V	100,927	18.663	129.3	14.429	115.7	179.0
1998 %V	104,532	19.983	131.3	15.221	127.5	198.7
1999 %V	107,769	20.809	134.2	15.509	131.8	211.0
2000 %V	113,335	21.093	137.3	15.367	129.7	215.3

@ Excludes fee-funded positions that are included in later exhibits.

* Includes \$500,000,000 for the Civil Liberties Public Education Fund.

** Includes \$500,000,000 for the Civil Liberties Public Education Fund and \$173,336,000 for the Radiation Exposure Compensation Trust Fund (RECTF) and Administrative Expenses.

& Includes \$100,000,000 for the Civil Liberties Public Education Fund and \$2,668,000 for the RECTF Administrative Expenses, and a \$20,000,000 supplemental for the FBI's Integrated Automated Fingerprint Identification System.

Includes \$50,000,000 for the Civil Liberties Public Education Fund (CLPEF) in 1995, and \$2,000,000 for the RECTF Administrative Expenses.

% Includes \$2,655,000 for 1996, \$32,000,000 for 1997, \$6,381,000 for 1998, \$2,000,000 for 1999, and \$23,714,000 for 2000 for the RECTF and Admin Expenses.

V Includes positions and dollars for the Violent Crime Reduction Programs. See page 188 for details by organization.

TOTAL DEPARTMENT OF JUSTICE BUDGET
1975 - 2000

FISCAL YEAR	POSITIONS @	TOTAL BUDGET (Billions)	CPI INDEXED TO 1981	TOTAL BUDGET IN 1981 \$ (Billions)	TOTAL BUDGET REAL PERCENT GROWTH FROM 1981	TOTAL BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	50,660	\$2.127	59.2	\$3.593	53.2	-9.3
1976	51,978	2.179	62.6	3.481	48.4	-7.1
1977	52,665	2.340	66.6	3.514	49.8	-0.3
1978	54,528	2.377	71.7	3.315	41.3	1.3
1979	55,995	2.510	79.8	3.145	34.1	7.0
1980	56,911	2.513	90.6	2.774	18.2	7.1
1981	55,679	2.346	100.0	2.346	0.0	0.0
1982	54,647	2.631	106.1	2.480	5.7	12.1
1983	54,952	3.038	109.5	2.774	18.3	29.5
1984	56,353	3.459	114.2	3.029	29.1	47.4
1985	61,998	3.789	118.3	3.203	36.5	61.5
1986	63,322	3.913	120.6	3.245	38.3	66.8
1987	69,913	5.230	125.0	4.184	78.3	122.9
1988	70,850	5.634	130.0	4.333	84.7	140.2
1989	74,546	6.690	136.0	4.920	109.7	185.2
1990	74,006	8.803	144.3	6.101	160.1	275.2
1991 *	80,812	9.390	149.6	6.276	167.5	300.3
1992 *	82,842	10.493	154.1	6.808	190.2	347.3
1993 **	83,574	11.209	158.3	7.082	201.9	377.8
1994 &	83,713	10.874	163.0	6.670	184.3	363.5
1995 #V	90,474	13.859	167.1	8.294	253.5	490.8
1996 %V	95,752	16.277	172.1	9.457	303.1	593.8
1997 %V	100,927	18.663	175.9	10.610	352.3	695.5
1998 %V	104,532	19.983	178.5	11.192	377.1	751.8
1999 %V	107,769	20.809	182.5	11.404	386.1	787.0
2000 %V	113,335	21.093	186.7	11.300	381.7	799.1

@ Excludes fee-funded positions that are included in later exhibits.

* Includes \$500,000,000 for the Civil Liberties Public Education Fund.

** Includes \$500,000,000 for the Civil Liberties Public Education Fund and \$173,336,000 for the Radiation Exposure Compensation Trust Fund (RECTF) and Administrative Expenses.

& Includes \$100,000,000 for the Civil Liberties Public Education Fund and \$2,668,000 for the RECTF Administrative Expenses, and a \$20,000,000 supplemental for the FBI's Integrated Automated Fingerprint Identification System.

Includes \$50,000,000 for the Civil Liberties Public Education Fund (CLPEF) in 1995, and \$2,000,000 for the RECTF Administrative Expenses.

% Includes \$2,655,000 for 1996, \$32,000,000 for 1997, \$6,381,000 for 1998, \$2,000,000 for 1999, and \$23,714,000 for 2000 for the RECTF and Admin Expenses.

V Includes positions and dollars for the Violent Crime Reduction Programs. See page 188 for details by organization.

TOTAL DEPARTMENT OF JUSTICE BUDGET
1975 - 2000

FISCAL YEAR	POSITIONS @	TOTAL BUDGET (Billions)	CPI INDEXED TO 1975	TOTAL BUDGET IN 1975 \$ (Billions)	TOTAL BUDGET REAL PERCENT GROWTH FROM 1975	TOTAL BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	50,660	\$2.127	100.0	\$2.127	0.0	0.0
1976	51,978	2.179	105.8	2.060	-3.2	2.4
1977	52,665	2.340	112.6	2.078	-2.3	10.0
1978	54,528	2.377	121.2	1.961	-7.8	11.8
1979	55,995	2.510	134.9	1.861	-12.5	18.0
1980	56,911	2.513	153.1	1.641	-22.8	18.1
1981	55,679	2.346	169.0	1.388	-34.7	10.3
1982	54,647	2.631	179.3	1.467	-31.0	23.7
1983	54,952	3.038	185.1	1.641	-22.8	42.8
1984	56,353	3.459	193.0	1.792	-15.7	62.6
1985	61,998	3.789	199.9	1.895	-10.9	78.1
1986	63,322	3.913	203.7	1.921	-9.7	84.0
1987	69,913	5.230	211.2	2.476	16.4	145.9
1988	70,850	5.634	219.6	2.565	20.6	164.9
1989	74,546	6.690	229.7	2.912	36.9	214.5
1990	74,006	8.803	243.7	3.612	69.8	313.9
1991 *	80,812	9.390	252.7	3.715	74.7	341.5
1992 *	82,842	10.493	260.3	4.031	89.5	393.3
1993 **	83,574	11.209	267.4	4.193	97.1	427.0
1994 &	83,713	10.874	275.4	3.949	85.7	411.2
1995 #V	90,474	13.859	282.3	4.910	130.8	551.6
1996 %V	95,752	16.277	290.7	5.599	163.2	665.2
1997 %V	100,927	18.663	297.1	6.281	195.3	777.4
1998 %V	104,532	19.983	301.6	6.626	211.5	839.5
1999 %V	107,769	20.809	308.2	6.751	217.4	878.3
2000 %V	113,335	21.093	315.3	6.690	214.5	891.7

@ Excludes fee-funded positions that are included in later exhibits.

* Includes \$500,000,000 for the Civil Liberties Public Education Fund.

** Includes \$500,000,000 for the Civil Liberties Public Education Fund and \$173,336,000 for the Radiation Exposure Compensation Trust Fund (RECTF) and Administrative Expenses.

& Includes \$100,000,000 for the Civil Liberties Public Education Fund and \$2,668,000 for the RECTF Administrative Expenses, and a \$20,000,000 supplemental for the FBI's Integrated Automated Fingerprint Identification System.

Includes \$50,000,000 for the Civil Liberties Public Education Fund (CLPEF) in 1995, and \$2,000,000 for the RECTF Administrative Expenses.

% Includes \$2,655,000 for 1996, \$32,000,000 for 1997, \$6,381,000 for 1998, \$2,000,000 for 1999, and \$23,714,000 for 2000 for the RECTF and Admin Expenses.

V Includes positions and dollars for the Violent Crime Reduction Programs. See page 188 for details by organization.